

FORWARD PLAN JUNE 2005 - SEPTEMBER 2005
(including indicative Forward Plan October 2005 - May 2006)

LAST UPDATED 16.05.05

The Forward Plan sets out the key decisions that the Executive and Individual Executive members intend to take over the following four months, together with key decisions by officers. The Plan is updated each month and re-published and can be obtained from the Constitutional Team, Room 315, Southwark Town Hall, Peckham, London SE5 8UB, telephone 020 7525 7232/7221.

The Forward Plan also includes budget and policy framework matters on which the Executive will make a recommendation to Council Assembly.

The Forward Plan is divided into three parts:

Part One - Executive Key Decisions (and budget and policy framework items)

Part Two - Individual Executive Key Decisions

Part three - Officer Key Decisions



Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consultation	Representations To	Lead Officer	Executive Member	Scrutiny Sub-Committee	Last Updated
Community Warden Service	To agree the structure and working arrangements of the borough's current warden service following Executive agreement to expand to a borough-wide service	Key decision - Significant impact on the community	Executive	Jun 2005	Community Councils, existing warden steering groups, Police, 'Friends of' groups	Des Waters on 020 7525 2080	Gill Davies	Richard Porter	Environment & Community Support	20.4.05
Borough's Library Investment Programme	To agree the framework for the development of library investment for the borough's libraries	Key Decision - Significant impact on the community	Executive	Jun 2005	Community councils, Other Council Departments	Adrian Olsen on 020 7525 1577	Gill Davies	Columba Blango	Environment & Community Support	14.4.05
Borough's Parks Investment Programme	To agree the framework for the development of parks investment for the borough's parks	Key Decision - Significant impact on the community	Executive	Jun 2005	Community councils, Other Council Departments	Jay Yeats on 020 7525 0891	Gill Davies	Richard Thomas	Environment & Community Support	12.4.05
Public Toilets - Mini Review	Report back on review	Key Decision - Financial Threshold Exceeds £500,000	Executive	Jun 2005	MORI Survey took place in 1996. No further consultation undertaken since then	Phil Davies on 020 7525 2387	Gill Davies	Richard Thomas	Environment & Community Support	12.4.05
Street Trading Fees and Charges 2005/2006	To approve the increase in Street Trading Fees and Charges for 2005/06	Key decision - Significant impact on the community	Executive	Jun 2005	Notification of increase in fees to be placed in 'Public Notices' section of local newspaper 28 days before date of meeting	Phil Davies on 020 7525 2387	Gill Davies	Richard Thomas	Environment & Community Support	12.4.05
Borough Spending Plan	Agree BSP for submission to TfL. This will be in line with the Local Implementation Plan which will have been agreed by Executive for submission.	Key Decision - Significant impact on the community	Executive	Jun 2005	Statutory authorities, neighbouring boroughs, partners, Community Councils, all members, all key internal officers	Simon Bevan on 020 7525 5411	Paul Evans	Richard Thomas	Environment & Community Support	14.12.04
Rental Agreement for Mellish Fields	Approval of proposed new term rental agreement	Key Decision - Significant impact on the community	Executive	Jun 2005	Other Council Departments	Jay Yeats on 020 7525 1543	Gill Davies	Richard Thomas	Environment & Community Support	14.4.05
Liveability - A Policy for the Public Realm	Report on the adoption of a policy for the public realm which will commit a number of Council departments to actions to enhance the public realm	Key Decision - Significant impact on the community	Executive	Jun 2005	With Council departments	Gill Davies on 020 7525 2400	Gill Davies	Richard Thomas	Environment & Community Support	14.4.05
Integrated Cleaning Contract Annual Review	Review of borough cleansing programme and agreement of future strategy	Key Decision - Significant impact on the community	Executive	Jun 2005	Consultation with other Council Departments, Local T and RAs groups	Phil Davies on 020 7525 2387	Gill Davies	Richard Thomas	Environment & Community Support	14.4.05

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Burgess Park Trust	To review progress towards the establishment of a trust for the management of Burgess Park	Key Decision - Financial Threshold - Exceeds £500,000	Executive	Jun 2005	With Council departments	Jay Yeats on 020 7525 1543	Gill Davies	Richard Thomas	Environment & Community Support	14.4.05
Leisure Investment Contract: Surrey Docks Water sports Centre Approval Option	To consider the options governing the Leisure Investment and the way forward for the Contract	Key Decision - Financial Threshold - Exceeds £500,000	Executive	Jul 2005		Jay Yeats on 020 7525 1543	Gill Davies	Columba Blango	Environment & Community Support	25.04.05
Local Implementation Plan (LIP)	Approve Local Implementation Plan for submission to Transport for London	Key Decision - Significant impact on community	Executive	Sep 2005	Statutory authorities, neighbouring boroughs, partners, Community Councils, all members, all key internal officers	Simon Bevan on 020 7525 5411	Paul Evans	Richard Thomas	Environment & Community Support	12.4.05
Parking and Enforcement Plan	Approval of final Parking & Enforcement Plan (PEP) to guide future parking management activities in the Borough.	Key Decision - Significant impact on the community	Executive	Sep 2005	Key Stakeholders, Transport for London, residents (through community councils), local businesses, Metropolitan Police	Des Waters / Simon Bevan on 020 7525 2078 / 5411	Paul Evans / Gill Davies	Richard Thomas	Environment & Community Support	12.4.05
Road Safety Plan	Adoption of road safety plan	Key Decision - Significant impact on community	Executive	Sep 2005	Community councils, emergency services, local interest groups, ward councillors (through Community Councils), neighbouring boroughs, statutory authorities and Transport Consultative Forum	Simon Bevan on 020 7525 5411	Paul Evans	Richard Thomas	Environment & Community Support	12.4.05
School Travel Plan Strategy	Approval of strategy for implementation	Key Decision - Significant impact on the community	Executive	Sep 2005	Key stakeholders	Diana Bunyan on 020 7525 5429	Paul Evans	Richard Thomas	Environment & Community Support	12.4.05
Cycling Plan	Approval of final plan	Key Decision - Significant impact on the community	Executive	Sep 2005	Consulting with Southwark Cyclists and Metropolitan Police	Simon Bevan on 020 7525 5411	Paul Evans	Richard Thomas	Environment & Community Support	12.4.05
Walking Plan	Approval of final plan	Key Decision - Significant impact on the community	Executive	Sep 2005	Southwark Pedestrians Rights Group, Southwark Mobility and Access Forum, Local Members	Simon Bevan on 020 7525 5412	Paul Evans	Richard Thomas	Environment & Community Support	12.4.04
Car Leasing Award	Approval of awarding of 6 year contract to multiple parties for supply of borough vehicles	Key Decision - Significant impact on the community	Executive	Oct 2005	None	Phil Davies on 020 7525 2387	Gill Davies	Richard Thomas	Environment & Community Support	12.4.05
Potters Field Trust	Approval of the formation of a Trust for the management of Potters Field	Key Decision - Significant impact on the community	Executive	Oct 2005	Other Council Departments, 'Friends of Park Groups, More London, Pool of London Partnership, Local T and RAs	Jon Sheaff on 020 7525 0874	Gill Davies	Richard Thomas	Environment & Community Support	12.4.05

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Local Biodiversity Action Plan	Executive to agree to the development and adoption of a local biodiversity action plan through the biodiversity action partnership	Key Decision - Significant impact on the community	Executive	Dec 2005	Other Council Departments, 'Friends of Park Groups	John Best on 020 7525 0876	Gill Davies	Richard Thomas	Environment & Community Support	12.4.05
Architectural sub-consultancies	To approve tenders for Architectural sub consultancies to supplement South Building Design Services in-house resources	Key Decision - Significant impact on the community	Executive	Dec 2005	Other Council Departments, Housing Leasehold Management Unit (LMU)	John Murray on 020 7525 3186	Gill Davies	Richard Thomas	Environment & Community Support	15.03.05
Building Surveying sub-consultancies	To approve tenders for Building Surveying sub consultancies to supplement South Building Design Services in-house resources	Key Decision - Significant impact on the community	Executive	Dec 2005	Other Council Departments, Housing Leasehold Management Unit (LMU)	John Murray on 020 7525 3186	Gill Davies	Richard Thomas	Environment & Community Support	15.03.05
Planning Supervision sub-consultancies	To approve tenders for planning supervision sub consultancies to supplement South Building Design Services in-house resources	Key Decision - Significant impact on the community	Executive	Dec 2005	Other Council Departments, Housing Leasehold Management Unit (LMU)	John Murray on 020 7525 3186	Gill Davies	Richard Thomas	Environment & Community Support	15.03.05
Project Management sub-consultancies	To approve tenders for Project Management sub consultancies to supplement South Building Design Services in-house resources	Key Decision - Significant impact on the community	Executive	Mar 2006	Other Council Departments, Housing Leasehold Management Unit (LMU)	John Murray on 020 7525 3186	Gill Davies	Richard Thomas	Environment & Community Support	15.3.05
Building Services Engineering sub-consultancies	To approve tenders for Building Services Engineering sub consultancies to supplement South Building Design Services in-house resources	Key Decision - Significant impact on the community	Executive	Mar 2006	Other Council Departments, Housing Leasehold Management Unit (LMU)	John Murray on 020 7525 3186	Gill Davies	Richard Thomas	Environment & Community Support	15.3.05
Structural Engineering sub-consultancies	To approve tenders for Structural Engineering sub consultancies to supplement South Building Design Services in-house resources	Key Decision - Significant impact on the community	Executive	Mar 2006	Other Council Departments, Housing Leasehold Management Unit (LMU)	John Murray on 020 7525 3186	Gill Davies	Richard Thomas	Environment & Community Support	15.3.05
Environmental Education Policy	Approval of council wide environmental policy	Key Decision - Significant impact on the community	Executive Member for Environment & Transport	Jun 2005	Other Council Departments	Steven Douglass on 020 7525 1579	Gill Davies	Richard Thomas	Environment & Community Support	25.04.05
Open Space Strategy and Parks Policy	To agree a new unified strategy for the planning and management of parks and open spaces in the Borough	Key Decision - Significant impact on the community	Executive Member for Environment & Transport	Jun 2005	Consultation with 'Friends of' groups, Southwark Environmental Forum, other Boroughs and national government bodies	Jay Yeats on 020 7525 1543	Gill Davies	Richard Thomas	Environment & Community Support	25.04.05
The Borough's Tree Strategy	To agree the framework for the management of the Council's tree stock for the next five years	Key Decision - Significant impact on the community	Executive Member for Environment & Transport	Jun 2005	Community councils, Statutory undertakers, Southwark Environment Forum	Des Waters on 020 7525 2078	Gill Davies	Richard Thomas	Environment & Community Support	25.04.05

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Parking Enforcement Policy	Preparation of parking and enforcement plan (PEP) to provide strong policy framework to guide future parking management activities in the Borough	Key Decision - Significant impact on the community	Executive Member for Environment & Transport	Jun 2005	Other Council Departments	Des Waters on 020 7525 2078	Gill Davies	Richard Thomas	Environment & Community Support	12.4.05
Review of Borough Food Health & Safety Policy	Agreement of statutory plans from Department of Trade and Industry	Key Decision - Significant impact on the community	Executive Member for Environment & Transport	Jun 2005	Other Council Departments	Des Waters on 020 7525 2078	Gill Davies	Richard Thomas	Environment & Community Support	15.3.05
Review of Borough Trading Standards Policy	Agreement of statutory plans from Foods Standards Agency and Health & Safety Executive.	Key Decision - Significant impact on the community	Executive Member for Environment & Transport	Jun 2005	Other Council Departments	Des Waters on 020 7525 2078	Gill Davies	Richard Thomas	Environment & Community Support	14.1.05
Draft Local Implementation Plan (LIP)	Approve Local Implementation Plan for consultation prior to preparation of final LIP for submission to Transport for London.	Key Decision - Significant impact on community	Executive Member for Environment & Transport	Jun 2005	Key Stakeholders, Transport for London, residents, businesses, Metropolitan Police	Simon Bevan on 020 7525 5411	Paul Evans	Richard Thomas	Environment & Community Support	12.4.05
Parking and Enforcement Plan	Approval of draft Parking & Enforcement Plan (PEP) to guide future parking management activities in the Borough.	Key Decision - Significant impact on the community	Executive Member for Environment and Transport	Jun 2005	Key Stakeholders, Transport for London, residents (through community councils), local businesses, Metropolitan Police	Des Waters / Simon Bevan on 020 7525 2078 / 5411	Paul Evans / Gill Davies	Richard Thomas	Environment & Community Support	12.4.05
Gateway Decision 2: Award of contract for Partnering Arrangements in the newly formed Transport Planning Service	Agreement award of contract for the provision of services within the newly formed Transport Planning Service	Key decision - Significant impact on the community	Executive Member for Environment and Transport	Jul 2005	Strategic Director of Regeneration, Strategic director of Environment & Leisure	Tony Smedley on 020 7525 5544 (Andrew Nesbitt)	Paul Evans	Richard Thomas	Environment & Community Support	13.1.05
Walking Plan	Approval of draft plan for consultation	Key Decision - Significant impact on the community	Executive Member for Environment & Transport	Jul 2005	Southwark Pedestrians Rights Group, Southwark Mobility and Access Forum, Local Members	Simon Bevan on 020 7525 5411	Paul Evans	Richard Thomas	Environment & Community Support	12.4.05
Sustainability Policy Statement	Report on the adoption of the Environmental Policy, which will commit the Council to a number of actions which will improve both the local and wider environment and to minimise the adverse environmental impacts we make as an organisation	Key Decision - Significant impact on the community	Executive Member for Environment & Transport	Nov 2005	Southwark Environment Forum plus other environmental interest groups	Sean Connolly on 020 7525 0700	Gill Davies	Richard Thomas	Environment & Community Support	11.11.04

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Controlled Parking Zone (CPZ) L (Denmark Hill) Review approval	Agree amendments to the existing CPZ in light of the emerging Parking and Enforcement Plan and objections to statutory notices	Key decision - Significant impact on the community	Strategic Director of Environment & Leisure	Jun 2005	Proposals are based on existing objections from the local community. Parking enforcement service and local residents will have been consulted.	Tim Walker on 020 7525 2021	Gill Davies	Richard Thomas	Environment & Community Support	14.3.05
Controlled Parking Zone (CPZ) B (Peckham) Review approval	Agree amendments to the existing CPZ in light of the emerging Parking and Enforcement Plan	Key decision - Significant impact on the community	Strategic Director of Environment & Leisure	Jun 2005	Parking enforcement service and local community.	Tim Walker on 020 7525 2022	Gill Davies	Richard Thomas	Environment & Community Support	14.3.05
Controlled Parking Zone (CPZ) T (Trafalgar) Experimental Order Review approval	Agree potential amendments to the existing CPZ (under temporary traffic management orders (TMOs) and approve permanent TMOs in light of the emerging Parking and Enforcement Plan and objections to statutory notices	Key decision - Significant impact on the community	Strategic Director of Environment & Leisure	Jun 2005	Parking enforcement service and local residents	Tim Walker on 020 7525 2023	Gill Davies	Richard Thomas	Environment & Community Support	14.3.05
Controlled Parking Zone (CPZ) HH (Herne Hill) Experimental Order Review approval	Agree potential amendments to the existing CPZ (under temporary traffic management orders (TMOs) and approve permanent TMOs in light of the emerging Parking and Enforcement Plan and objections to statutory notices	Key decision - Significant impact on the community	Strategic Director of Environment & Leisure	Jun 2005	Parking enforcement service and local residents	Tim Walker on 020 7525 2024	Gill Davies	Richard Thomas	Environment & Community Support	14.3.05

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CHIEF OFFICERS

Bob Coomber Chief Executive
Keith Broxup Strategic Director of Housing
Chris Bull Strategic Director of Social Services
Gill Davies Strategic Director of Environment & Leisure
Paul Evans Strategic Director of Regeneration
Alison Delyth Strategic Director of Education

OTHER OFFICERS:

Romi Bowen Director of Children's Services
Duncan Whitfield Director of Finance
Deborah Holmes Borough Solicitor
Bill Murphy Assistant Chief Executive (Improvement and Development)

Sarah Naylor Assistant Chief Executive (Performance and Strategy)